

# CERTIFICATE

State of Kansas  
Special District  
2016

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

**Fire District #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	31,500	21,615	3.271
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxxxx	31,500	21,615	3.271
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6608125
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10/26, 2015

*Shelene M. Lee*  
County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 21,156
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,156

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 37,695	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 35,178	
5b. Personal property 2014	- 37,761	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	37,695	
8. Total estimated valuation July, 1, 2015	6,608,125	
9. Total valuation less valuation adjustment (8 minus 7)	6,570,430	
10. Factor for increase (7 divided by 9)	0.00574	
11. Amount of increase (10 times 3)	+ \$ 121	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,277	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,277	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 338	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 21,615	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3  
Atchison

2016

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,156	2,310	37	116	0	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,156	2,310	37	116	0	13

County Treas Motor Vehicle Estimate

2,310

County Treas Recreational Vehicle Estimate

37

County Treas 16/20M Vehicle Estimate

116

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

13

MVT Factor 0.10919

RVT Factor 0.00175

16/20M Factor 0.00548

Comm Veh Factor 0.00000

Watercraft Factor 0.00061

State of Kansas  
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# NOTICE OF BUDGET HEARING

State of Kansas  
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The governing body of

## **Fire District #3**

Atchison

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,648	3.679	30,103	3.500	31,500	21,615	3.271
Debt Service							
Non-Budgeted Funds							
Totals	6,648	3.679	30,103	3.500	31,500	21,615	3.271
Less: Transfers	0		0		0		
Net Expenditures	6,648		30,103		31,500		
Total Tax Levied	11,539		21,156		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,136,441		6,044,471		6,608,125		

#### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

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## NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Fire District #3 Reserves		0	0	0	0	0	Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	11,092	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	11,092

[illegible]

	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,092	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,092
						11,092

**\*\* Note:** These two block figures should agree.